### Categories 2017

#### Guest Tracking
- Un-duplicated individuals who received shelter: 2,106
- Men: 1,176
- Women: 620
- Children: 310
- Total nights of shelter provided: 96,648
- Individuals sheltered on average each night: 265
- Highest number of guests on a given night: 316 on Oct. 27

#### Distribution Center
- Individuals who received clothing through the clothing bank: 1,273
- Household items, including beds, furniture, and major appliances given to households: 11,816
- Number of households that received items: 1,990
- School supplies given to those in need: 761

#### Food Services
- Meals served from the kitchen: 311,954
- Meals distributed through food boxes: 174,495
- Meals supplied food to partner agencies: 100,125
- Total cost per meal: 11 cents
- Total meals served and distributed: 586,574

#### Christmas
- Children assisted with gifts, clothing and food: 2,272
- Total individuals (including children) who received gifts and food baskets: 4,022
- Total gifts given: 11,685

#### Direct Help
- Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance: 1,482
- Transportation vouchers (bus tickets, cab fare, etc.) provided: 7,496
- Occasions of rental and utility assistance provided: 24
- Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided: 140

#### Volunteer Services
- Volunteer hours provided: 55,029
- Number of volunteers: 1,850
- Volunteer instances occurred on average each month: 1,600
- At $22.14 an hour, these hours would have cost: $1,218,342

#### Doxazo
- **3-on-3 Basketball (Monthly)**
  - Average Participants: 40
- **Dare to Grow**
  - Participants: 120
- **Mighty Men (Summer Program)**
  - Kids: 60
- **Daughters of the King (Year Round)**
  - Kids: 65

#### CARE - Career Readiness Education
- Total guests served: 43
- Total guests who graduated: 30

#### Sit - Servants in Training
- Participants / Graduates: 65 / 14

#### Restore Hope
- Number of victims served: 131

#### Expenses by Source

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs – This includes shelter, meals, street outreach, rehabilitation programs, case management, housing referrals, and services provided through our Distribution Center.</td>
<td>71%</td>
</tr>
<tr>
<td>Repairs and Maintenance – Covers the upkeep of all the Mission’s properties.</td>
<td>14%</td>
</tr>
<tr>
<td>Administrative – Includes donor system management, volunteer management, guest records and evaluations.</td>
<td>8%</td>
</tr>
<tr>
<td>Direct Help – Financial assistance provided for rent and utilities, medications, transportation, identification, stamps, phone cards and similar services provided to both guests and non-guests of the Mission.</td>
<td>3%</td>
</tr>
<tr>
<td>Public Relations and Advertising – Efforts used to acquire financial/material resources and volunteer recruitment. All efforts supported entirely by donations, no government funds used.</td>
<td>3%</td>
</tr>
<tr>
<td>Public Education – Information to the public on how to help the homeless.</td>
<td>1%</td>
</tr>
</tbody>
</table>

#### Income by Source

<table>
<thead>
<tr>
<th>Category</th>
<th>Income Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>70%</td>
</tr>
<tr>
<td>Businesses</td>
<td>11%</td>
</tr>
<tr>
<td>Churches</td>
<td>9%</td>
</tr>
<tr>
<td>Stores</td>
<td>2%</td>
</tr>
<tr>
<td>DC Recycling</td>
<td>2%</td>
</tr>
<tr>
<td>Associations</td>
<td>1%</td>
</tr>
</tbody>
</table>