## Categories 2015

### Guest Tracking
- Un-duplicated individuals who received shelter: 2,036
  - Men: 1,045
  - Women: 616
  - Children: 375
- Total nights of shelter provided: 94,815
- Individuals sheltered on average each night: 263
- Highest number of guests on a given night: 310 on Sept. 17

### Distribution Center
- Individuals who received clothing through the clothing bank: 3,314
- Household items, including beds, furniture and major appliances given to households: 11,117
- Number of households that received items: 8,819
- School supplies given to those in need: 704

### Food Services
- Meals served from the kitchen: 282,468
- Meals distributed through food boxes: 133,600
- Meals supplied to partner agencies: 131,672
- Total cost per meal: 14 cents
- Total meals served and distributed: 547,740

### Christmas
- Children assisted with gifts, clothing and food: 2,040
- Total individuals (including children) who received gifts and food baskets: 4,331

### Direct Help
- Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance: 1,865
- Transportation vouchers (bus tickets, cab fare, etc.) provided: 9,404
- Occasions of rental and utility assistance provided: 105
- Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided: 246

### Volunteer Services
- Volunteer hours provided: 39,872
- Number of volunteers: 1,500
- Volunteer instances occurred on average each month: 1,242
- At minimum wage ($7.25 an hour) these hours would have cost: $289,072

### DoxaZo
- 3-on-3 Basketball (Monthly)
  - Average Participants: 60
- Club (Monthly)
  - Participants: 55
- DoxaZo Camp
  - Summer Participants: 215
  - Winter Participants: 240
- Mighty Men (Summer Program)
  - Kids: 13
  - Daughters of the King (Year Round)
    - Kids: 10

### Dare to Dream (offered at both TRM and NET Reach)
- Shelter participants: 59
- NET Reach Participants (Adults and Children): 149
- Total participants: 208

### SIT - Servants in Training
- Participants / Graduates: 65 / 9

### Restore Hope
- Number of victims served: 45

## Expenses by Source

### Income by Source
- Individuals: 69.7%
- Businesses: 11.5%
- Churches: 9.3%
- Thrift Store: 8.2%
- DC Recycling: 1.7%
- Associations: 1.3%
- Misc.: .2%
- Book Revenue: .1%

### Budget Percentage
- Programs: 72%
- Repairs and Maintenance: 11%
- Administrative: 8%
- Direct Help: 4%
- Public Relations and Advertising: 3%
- Public Education: 2%