

CATEGORIES

2017

GUEST TRACKING

| | |
|------------------------------------------------|----------------|
| Un-duplicated individuals who received shelter | 2,106 |
| Men | 1,176 |
| Women | 620 |
| Children | 310 |
| Total nights of shelter provided | 96,648 |
| Individuals sheltered on average each night | 265 |
| Highest number of guests on a given night | 316 on Oct. 27 |

DISTRIBUTION CENTER

| | |
|-------------------------------------------------------------------------------------|--------|
| Individuals who received clothing through the clothing bank | 1,273 |
| Household items, including beds, furniture and major appliances given to households | 11,816 |
| Number of households that received items | 1,990 |
| School supplies given to those in need | 761 |

FOOD SERVICES

| | |
|-----------------------------------------|----------|
| Meals served from the kitchen | 311,954 |
| Meals distributed through food boxes | 174,495 |
| Meals supplied food to partner agencies | 100,125 |
| Total cost per meal | 11 cents |
| Total meals served and distributed | 586,574 |

CHRISTMAS

| | |
|----------------------------------------------------------------------------|--------|
| Children assisted with gifts, clothing and food | 2,272 |
| Total individuals (including children) who received gifts and food baskets | 4,022 |
| Total gifts given | 11,685 |

DIRECT HELP

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|--------------------------------------------------------------------------------------------------------------------|-------|
| Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance | 1,482 |
| Transportation vouchers (bus tickets, cab fare, etc.) provided | 7,496 |
| Occurrences of rental and utility assistance provided | 24 |
| Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided | 140 |

VOLUNTEER SERVICES

| | |
|----------------------------------------------------|-------------|
| Volunteer hours provided | 55,029 |
| Number of volunteers | 1,850 |
| Volunteer instances occurred on average each month | 1,600 |
| At \$22.14 an hour, these hours would have cost: | \$1,218,342 |

DOXAZO

3-on-3 Basketball (Monthly)

| | |
|----------------------|----|
| Average Participants | 40 |
|----------------------|----|

Dare to Grow

| | |
|--------------|-----|
| Participants | 120 |
|--------------|-----|

Mighty Men (Summer Program)

| | |
|------|----|
| Kids | 60 |
|------|----|

Daughters of the King (Year Round)

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|------|----|
| Kids | 65 |
|------|----|

CaRE - CAREER READINESS EDUCATION

| | |
|----------------------------|----|
| Total guests served | 43 |
| Total guests who graduated | 30 |

SIT - SERVANTS IN TRAINING

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|--------------------------|---------|
| Participants / Graduates | 65 / 14 |
|--------------------------|---------|

RESTORE HOPE

| | |
|--------------------------|-----|
| Number of victims served | 131 |
|--------------------------|-----|

TOPEKA RESCUE MISSION

2017 ANNUAL REPORT

CATEGORIES

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NET REACH

Taco Tuesday

| | |
|-------------------------------------------|-------|
| Meals served total | 3,825 |
| Average number of people served each week | 85 |

Life Skills Classes & Workshops

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| Residents participating | 1,160 |
|-------------------------|-------|

NET Rewards Store

| | |
|------------------------------------|-----|
| Total number of residents shopping | 122 |
|------------------------------------|-----|

Mentor Life Planning Meetings

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|-------------------------|----------|
| Hi-Crest Homes Improved | 21 homes |
|-------------------------|----------|

CHILDREN'S PALACE

| | |
|---------------------------------|---------------------------|
| Children enrolled | 36 |
| Number of family special events | 26 |
| Meals and snacks served | 2,399 meals + 2648 snacks |

EXPENSES BY SOURCE

Budget Percentage

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Programs – <i>This includes shelter, meals, street outreach, rehabilitation programs, case management, housing referrals, and services provided through our Distribution Center.</i> | 71% |
| Repairs and Maintenance – <i>Covers the upkeep of all the Mission's properties.</i> | 14% |
| Administrative – <i>Includes donor system management, volunteer management, guest records and evaluations.</i> | 8% |
| Direct Help – <i>Financial assistance provided for rent and utilities, medications, transportation, identification, stamps, phone cards and similar services provided to both guests and non-guests of the Mission.</i> | 3% |
| Public Relations and Advertising – <i>Efforts used to acquire financial/material resources and volunteer recruitment. All efforts supported entirely by donations, no government funds used.</i> | 3% |
| Public Education – <i>Information to the public on how to help the homeless.</i> | 1% |

INCOME BY SOURCE

Income Percentage

| | |
|--------------|-----|
| Individuals | 70% |
| Businesses | 11% |
| Churches | 9% |
| Stores | 7% |
| DC Recycling | 2% |
| Associations | 1% |