

2018 TOPEKA RESCUE MISSION ANNUAL REPORT

Each year as we reach out to those in need with the love of Christ, it seems as though more and more new faces cross our path every day. We always look forward to seeing the actual numbers of those we've served. Each number represents lives touched. We don't view the statistics we share each year as merely numbers on a page, but as valuable lives – brothers, sisters, mothers, fathers, children, grandchildren, grandparents – who the Lord has given us the privilege to serve in a variety of ways; also lives that have been changed as a result of the love of God and the compassionate community in which we live.

Twenty years ago, we were only serving 78,960 meals and providing 30,240 nights of shelter. When we look back on those numbers, we see how dramatically the complex needs within our community have increased. This reality has led TRM Ministries to evolve and grow to meet those needs. We are grateful beyond words at the ability God has given us to meet the complex needs before us. Thank you for continuing to partner with us as we endeavor to offer help and hope to our many brothers, sisters and neighbors in need.

CATEGORIES	2018
ESTIMATED EXPENSES	Percentage
Programs – Includes shelter, food, street outreach, education/training programs, volunteer services, case management, repairs/maintenance, distributions services, direct service and financial assistance for rent, transportation, medication, etc.	85%
Administrative – Includes marketing, public education and relations, administrative and financial services.	11%
Fundraising – Includes donor recruitment, relations and tracking, event planning and organizing, and grant writing.	4%
ESTIMATED INCOME BY SOURCE	Income Percentage
Individuals	66%
Businesses	11%
Churches	8%
Stores	8%
DC Recycling	2%
Grants	3%
Other	2%
CHILDREN'S PALACE	
Children enrolled	358
Number of family special events	61

CATEGORIES	2018
GUEST TRACKING	
Un-duplicated individuals who received shelter	2,021
Men	1,101
Women	625
Children	295
Total nights of shelter provided	95,303
Individuals sheltered on average each night	267
Highest number of guests on a given night	312 on Sept. 20
DISTRIBUTION CENTER	
Individuals who received clothing through the clothing bank	1,143
Household items, including beds, furniture and major appliances given to households	20,558
Number of households that received items	2,434
School supplies given to those in need	647
FOOD SERVICES	
Meals served from the kitchen	301,324
Meals distributed through food boxes	119,389
Food to partner agencies (# of meals)	58,500
Food cost per meal	13 cents
Total meals served and distributed	479,213
CHRISTMAS	
Children assisted with gifts, clothing and food	1,367
Total individuals (including children) who received gifts and food baskets	3,231
Total gifts given	14,833
DIRECT HELP	
Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance	1,467
Transportation vouchers (bus tickets, cab fare, etc.) provided	2,079
Occurrences of rental and utility assistance provided	19
Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided	122
VOLUNTEER SERVICES	
Volunteer hours provided	40,977
Number of volunteers	1,950
Volunteers needed on average each month	1,600
At \$22.56 an hour, these hours would have cost:	\$924,441
STREET REACH	
Unique individuals served	540
Total outreach occurrences	1,181
CaRE - CAREER READINESS EDUCATION	
Total guests served	47
Total guests who graduated	24
SIT - SERVANTS IN TRAINING	
Participants / Graduates	58 / 11
RESTORE HOPE	
Number of victims served	200+