

CATEGORIES

2016

GUEST TRACKING

Un-duplicated individuals who received shelter	2,142
Men	1,128
Women	672
Children	342
Total nights of shelter provided	91,202
Individuals sheltered on average each night	250
Highest number of guests on a given night	300 on Dec. 19

DISTRIBUTION CENTER

Individuals who received clothing through the clothing bank	1,914
Household items, including beds, furniture and major appliances given to households	6,891
Number of households that received items	6,671
School supplies given to those in need	912

FOOD SERVICES

Meals served from the kitchen	280,595
Meals distributed through food boxes	119,264
Meals supplied food to partner agencies	141,821
Total cost per meal	14 cents
Total meals served and distributed	541,680

CHRISTMAS

Children assisted with gifts, clothing and food	2,593
Total individuals (including children) who received gifts and food baskets	4,580

DIRECT HELP

Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance	1,853
Transportation vouchers (bus tickets, cab fare, etc.) provided	7,411
Occurrences of rental and utility assistance provided	21
Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided	767

VOLUNTEER SERVICES

Volunteer hours provided	52,540
Number of volunteers	1,650
Volunteer instances occurred on average each month	1,500
At minimum wage (\$7.25 an hour) these hours would have cost:	\$380,915

DOXAZO

3-on-3 Basketball (Monthly)

Average Participants	40
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Doxazo Camp

Summer Participants	300
Winter Participants	320

Mighty Men (Summer Program)

Kids	55
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Daughters of the King (Year Round)

Kids	49
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DARE TO DREAM (offered at both TRM and NET Reach)

Shelter participants	59
NET Reach Participants (Adults and Children)	149
Total participants	208

SIT - SERVANTS IN TRAINING

Participants / Graduates	61 / 15
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RESTORE HOPE

Number of victims served	92
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NET REACH

Taco Tuesday

Meals served total	6,314
Average number of people served each week	154

Dare to Hope Women's Group

Average attendance each week	5
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NET Rewards Store

Average number of residents shopping each month	22
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Dare to Grow (Summer Program)

Meals provided total	3,400
Average attendance each day	190

Dream Center

Total number of visits	108
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EXPENSES BY SOURCE

Budget Percentage

Programs – <i>This includes shelter, meals, street outreach, rehabilitation programs, case management, housing referrals, and services provided through our Distribution Center.</i>	71%
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Repairs and Maintenance – <i>Covers the upkeep of all the Mission's properties.</i>	13%
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Administrative – <i>Includes donor system management, volunteer management, guest records and evaluations.</i>	7%
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Direct Help – <i>Financial assistance provided for rent and utilities, medications, transportation, identification, stamps, phone cards and similar services provided to both guests and non-guests of the Mission.</i>	4%
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Public Relations and Advertising – <i>Efforts used to acquire financial/material resources and volunteer recruitment. All efforts supported entirely by donations, no government funds used.</i>	3%
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Public Education – <i>Information to the public on how to help the homeless.</i>	2%
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INCOME BY SOURCE

Income Percentage

Individuals	79%
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Businesses	10%
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Churches	5%
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Thrift Store	4%
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DC Recycling	1%
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Associations	1%
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Please consider leaving an estate gift for TRM Ministries.